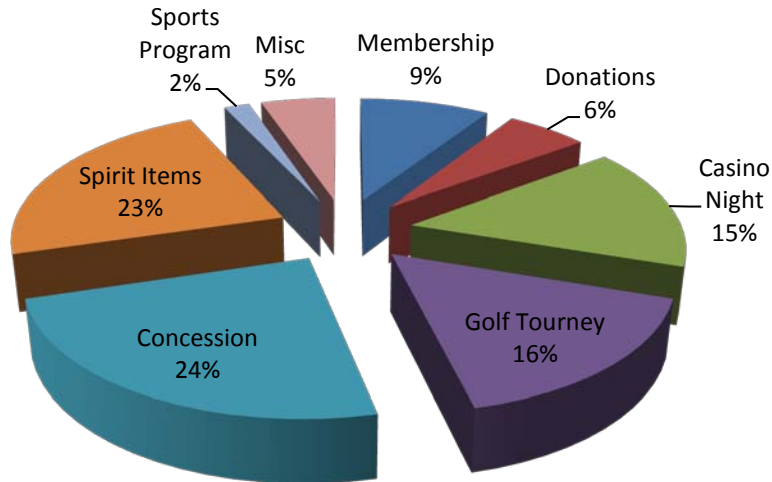


Cypress Ranch Athletic Booster Club

Financial Analysis

Fiscal Year ending June 30, 2009

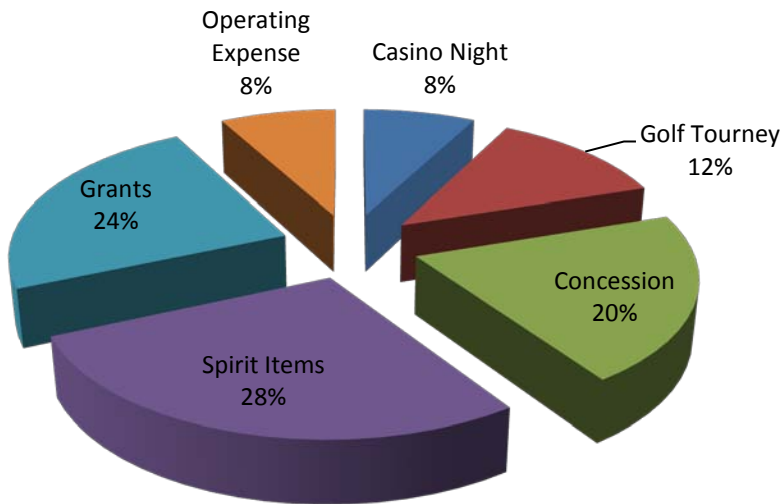


FY 2009 Income by Source

Income

FY 2009

Membership	10,775
Donations	6,750
Casino Night	18,062
Golf Tourney	19,118
Concession	28,268
Spirit Items	26,742
Sports Program	2,100
Misc	6,143
	<hr/>
	117,958



FY 2009 Expense by Source

Expense

FY 2009

Casino Night	6,528
Golf Tourney	10,462
Concession	17,577
Spirit Items	23,823
Grants	20,196
Operating Expense	6,741
	<hr/>
	85,327

Cypress Ranch Athletic Booster Club

CRHS Equipment Purchases

Fiscal Year ending June 30, 2009

(Purchases as of May 1, 2011)

CRABC Donation 2008/2009 give 12/15/2008	\$ 18,734.21
Net proceeds from fall fundraiser 2008/2009	\$ 20,787.00
Total 2008/2009	\$ 39,521.21
Total Purchases	\$ 39,425.45
Left Over from 2008-2009	\$ 95.76

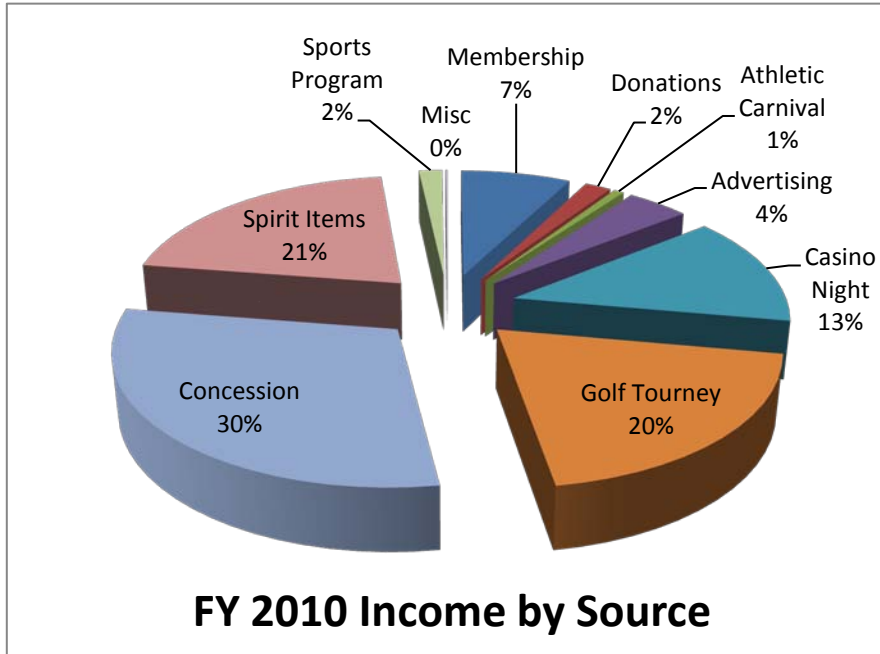
BBB,GBB,VB	JV Pro scorer's table & chairs for both gyms	\$ 9,863.50
BB,SB	Infield Drag/3 Wheeler	\$ 4,995.00
BB,SB	Windscreens	\$ 4,814.80
BB,SB	Turf for batting cages	\$ 3,607.50
BB	Batting backstop	\$ 3,077.99
ALL SPORTS	Copier for athletic office	\$ 2,196.46
BBB, GBB	Basketball stat program	\$ 264.00
ALL SPORTS	Dot drill mats	\$ 500.00
BS, GS	Coachin traing goal	\$ 974.10
BB, SB	Fence Caps	\$ 1,038.00
ALL SPORTS	Jump mat, bumper plates & weight room equip	\$ 843.75
ALL SPORTS	Athletic bash party rental	\$ 850.00
ALL SPORTS	Collars for weight rooms	\$ 370.00
FB	Gilman gear upgrade	\$ 1,040.00
MEETING ROOMS	Drop down screens for meeting rooms	\$ 455.77
BB	Cart & hoses	\$ 558.30
FB	Glazier Clinics	\$ 295.00
ALL SPORTS	Exercise mats	\$ 361.74
ALL SPORTS	Agility ladder & misc items for SAC 2009	\$ 392.00
SB	Bases & Cart	\$ 648.99
SW	Stop watches & items for swim meets	\$ 299.00
BT	Pole vault poles	\$ 592.00
ALL SPORTS	Balance trainer for training room	\$ 299.70
ALL SPORTS	Pro Maxima platform	\$ 490.00
ALL SPORTS	Training room supplies for Coach Reed	\$ 597.85
Total Expenditures FY 2009		\$ 39,425.45

*As funds become available, CRABC will set forth a vote at the regularly scheduled board meeting to approve the donations of funds to the Athletic Department of Cypress Ranch High School. The Campus Athletic Coordinator will determine what items are priority purchases for this department and will make purchases accordingly as mandated by Cypress Fairbanks Independent School District. The Athletic Department will supply CRABC with a list of items purchased with CRABC donation monies on a minimum of an annual basis or as

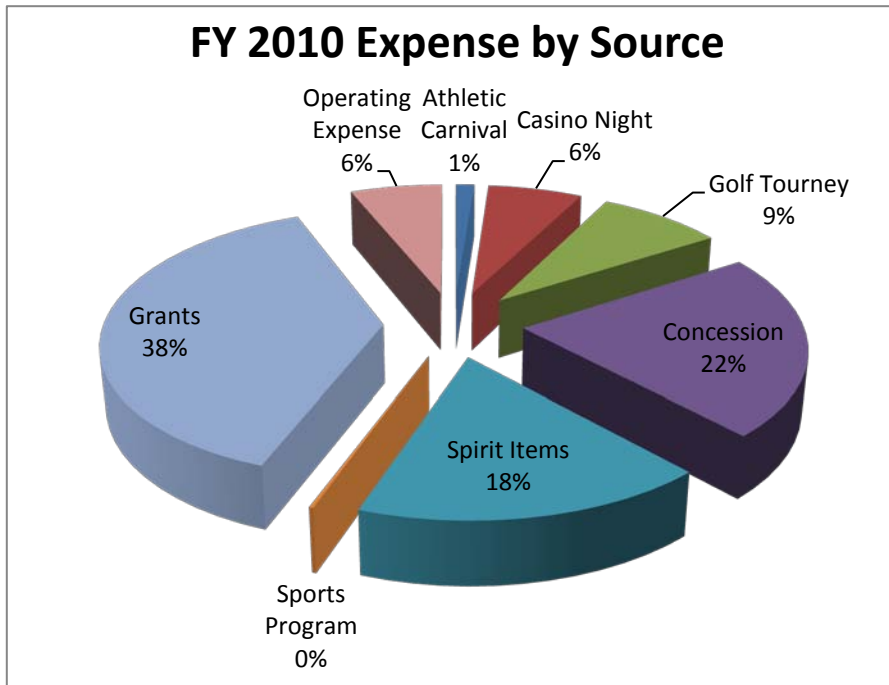
Cypress Ranch Athletic Booster Club

Financial Analysis

Fiscal Year ending June 30, 2010



<u>Income</u>	<u>FY 2010</u>
Membership	8,200
Donations	1,960
Athletic Carnival	755
Advertising	4,650
Casino Night	14,665
Golf Tourney	21,445
Concession	32,502
Spirit Items	22,636
Sports Program	1,750
Misc	130
	<hr/> 108,693



<u>Expense</u>	<u>FY 2010</u>
Athletic Carnival	1,445
Casino Night	7,367
Golf Tourney	9,763
Concession	25,789
Spirit Items	20,203
Sports Program	254
Grants	44,474
Operating Expense	7,159
	<hr/> 116,454

Cypress Ranch Athletic Booster Club

CRHS Equipment Purchases

Fiscal Year ending June 30, 2010

(Purchases as of May 1, 2011)

Carry over from 2008-2009	\$ 95.76
CRABC Donation 2009/2010 given 8/03/2009	\$ 20,000.00
CRABC Donation 2009/2010 given 1/27/2010	\$ 20,000.00
Total Donations 2009/2010	\$ 40,095.76
Total Purchased for 2009/2010	\$ 39,724.69
Left over from 2009/2010	\$ 371.07

GBB, BBB	The Gun	\$ 5,148.00
ALL SPORTS	Radios (Training)	\$ 456.00
ALL SPORTS	Stimulator	\$ 1,290.00
BB, GT,BT,FB	Storage Containers	\$ 5,635.00
FB, GS, BS	Goal Post Pads	\$ 1,400.00
CC, BT, GT	Tents	\$ 1,725.40
BB	Astro Turf	\$ 1,875.00
ALL SPORTS	AED Machine	\$ 1,469.39
ALL SPORTS	Athletic Bash Party Rental	\$ 1,000.00
Total Purchases		\$ 19,998.79

All Sports	Waterboys	\$ 2,335.90
All Sports	Houston Party Rentals	\$ 1,000.00
GT/BT	Track Boards (Record)	\$ 1,151.00
GBB BBB VB	Roster Boards (BB/VB)	\$ 2,266.00
BT GT	Timing Stands	\$ 2,529.00
BS GS	Storage Container Soccer	\$ 2,000.00
FB	Sled	\$ 1,569.00
BB	Fence	\$ 1,675.00
All Sports	Weights	\$ 2,000.00
All Sports	Record Boards (Weight Ro	\$2,000.00
All Sports	Wall Art	\$ 1,200.00
Total Purchases		\$ 19,725.90

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Cypress Ranch Athletic Booster Club

CRHS Equipment Purchases

Fiscal Year ending June 30, 2011

(Purchases as of May 1, 2011)

Carry over from 2009-2010		\$	371.07
CRABC Donation given on 10/10/10		\$	15,000.00
Total Donations		\$	15,371.07
Total Donation Spent		\$	12,400.00
Total Donation Left		\$	2,971.07
TN	Score Keepers	\$	600.00
SW	Video Camera/TV/Tivo	\$	1,500.00
Soccer	Storage Container	\$	2,000.00
SB	Pitching Machine/Caddy	\$	2,500.00
GBB/BBB/FB	External Hard Drives	\$	500.00
SW	Record Boards	\$	2,500.00
BB	Mower	\$	-
All Sports	Laptops	\$	2,800.00
Total Purchases		\$	12,400.00

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